



Y7 Literacy and Numeracy Catch-up Premium 2018-2019. Updated October 2018

❖ **Funding allocation for the current academic year**

Number of eligible pupils: 10 Allocation per Pupil: £500 Total Allocation: £5,000

❖ **Details of priorities for spending allocation**

- Wave 3, Reading programme delivered to 3 pupils - 14 weeks (£495.52 per pupil)
- Reading Rescue programme delivered to 2 pupils- 20 weeks (£612.88 per pupil)
- *Becoming 1st Class@Number* programme delivered to 2 pupils – 10 weeks (£344.08 per pupil)
- *1stClass@Number/NumberSense* programme delivered to 2 pupils – 10 weeks (£344.08 per pupil)
- Y7 AAC programme delivered to 3 pupils- (£305.27 per pupil)

Where possible, supply cover will be from direct staffing to reduce costs.

❖ **Details of spending of previous year's allocation**

Number of eligible pupils: 4 Allocation per Pupil: £500 Total Allocation: £2,000

- *1stClass@Number*, Maths Action programme delivered to 3 pupils (£353.68 small group)
- Training in *Becoming 1stClass@Number* (Teacher + TA Training: £900, Cover costs: £675)
- Wave 3 delivered for one pupil (£662.96)

Newman School met additional costs (£591.64) in order to invest in staff training, as a one-off cost.

Reading

Pupil	Entry data	Expected outcome	Exit data	Met/ Exceeded
1	Reading Wave 3 Benchmark PM Readers: less than Level 1	Level 2	Level 2	Met
1	Reading/ Writing HFWs- Not consistent	30 HFWs	37/45	Exceeded

Number (Sandwell testing)

Pupil	Entry data	Expected outcome	Exit data	Met/ Exceeded
2	6 years 11 months	7 years 5 months	7 years 4 months	Almost achieved challenging target
3	8 years 6 months 2-2b	9 years	8 years 6 months 3-1e	New pupil Exceeded end of year expectations
4	6 years 4 months 1-2d	6 years 10 months	7 years 1 month 1-3e	Exceeded Exceeded end of year expectations

❖ ***How last year's allocation made a difference to the attainment of the pupils who benefit from the funding.***

Pupil 1

Reading: this pupil is now really enjoys joining in/ engaging in reading activities during literacy sessions, which was not the case before. Loves the praise and very proud of work. Had struggled to read/ write CVC words consistently, but now achieving over 30.

Pupil 2

Maths: This pupil gained 5 months during programme. Improved accuracy in addition is developing. Pupil shows continuing reduction in anxiety, supported through developing confidence in programme (significant SEMH needs).

Pupil 3

Maths: This pupil was new to school. Observed increase in confidence in class, despite not appearing to make progress as measured by test. May have been limited by testing process. End of year outcomes indicate outcomes exceeding expectations.

Pupil 4

Maths: This pupil made 9 months of progress during the programme, also exceeding end of year expectations.